

DATE: APRIL 13, 2005
TO: Municipal Clerk
FROM: Byron E. Johnson, C.P.M.
Director of Purchasing - X4313
THRU: Rachel Johnson
Clerk Typist II - X4162



Please place the following item on the **CONSENT** agenda for the Council Meeting of **APRIL 26, 2005**.

Solicitation No: 2005-158 Improvements to Veterans Park and Recreation Center
Contractor: Jan Car, Inc.
El Paso, Texas

Department:	<u>Parks and Recreation</u>
Funds Available:	<u>14101001-PQLPA167-60167-508027</u>
Funding Source:	<u>Year 2000 Quality of Life Bond Issue</u>
Items:	<u>Base Bid \$ 1,459,300.00</u>
	<u>Alternate No. 1 \$ 12,000.00</u>
	<u>Alternate No. 2 \$ 14,000.00</u>
	<u>Alternate No. 3 \$ 12,000.00</u>
	<u>Alternate No. 4 \$ 28,500.00</u>
	<u>Alternate No. 5 \$ 65,700.00</u>
	<u>Alternate No. 6 \$ 45,600.00</u>
	<u>Alternate No. 7 \$ 21,800.00</u>
	<u>Alternate No. 8 \$ 10,500.00</u>

Total Award: \$1,669,400.00
District(s): 4

The Departments of Engineering and Parks and Recreation and the Project Manager, Perspectiva 3DI recommend the award of this contract to Jan Car, Inc., as this Offeror has provided the Best Value Proposal. It is requested that the City Manager be authorized to sign the referenced contract. Additionally, it is requested that the City Manager be authorized to execute budget transfers for this award and project, as necessary.

As part of the award of this contract, the City Engineer is authorized to approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, but which do not increase the scope of the contract as awarded, in an amount not to exceed \$25,000 per numbered change order, and not to exceed the total of 25% of the original contract price as awarded, without further authorization by City Council.

Contact Person: Byron Johnson, C.P.M., Director of Purchasing at 541-4313

AGENDA FOR: APRIL 26, 2005

CITY OF EL PASO, TEXAS
REQUEST FOR COUNCIL ACTION (RCA)

DEPARTMENT: Purchasing
AGENDA DATE: April 26, 2005

CONTACT PERSON/PHONE: Byron Johnson, Director of Purchasing (X4313)
PROJECT NAME/SOLICITATION NO. Improvements to Veterans Park and Recreation Center, Solicitation No. 2005-158

DISTRICT(S) AFFECTED: 4

SUBJECT:

Award Best Value Procurement for the construction of Improvements to Veterans Park and Recreation Center (Solicitation No. 2005-158) to Jan Car, Inc. in the amount of \$ 1,669,400.00 (Base Bid and Alternates #1, #2, #3, #4, #5, #6, #7 and #8), as per recommendations from the Departments of Parks and Recreation, Engineering and the Project Manager, Perspectiva 3DI. Jan Car, Inc. has provided the best value proposal. It is requested that the City Manager be authorized to sign the referenced contract and be authorized to execute budget transfers for this award and project, as necessary.

BACKGROUND / DISCUSSION:

Bid Tabulation and Best Value Evaluation Sheet are included in agenda backup.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

This project is funded by the 2000 Year Quality of Life Bond Issue. Funding is available in 14101001-PQLPA167-60167-508027. A budget transfer is not necessary at this time.

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____

CONSTRUCTION PROJECT FORM – BEST VALUE PROCUREMENT

DATE: April 13, 2005
PROJECT: Improvements to Veterans Park & Recreation Center
SOLICITATION NO: 2005-158
ACCOUNT NO(S): 14101001-PQLPA167-60167-508027
FUNDING SOURCE: Year 2000 QOL Bond Issue
DEPARTMENT: Parks and Recreation
REPRESENTATIVE DISTRICT(S): 4

AGENDA DATE: April 26, 2005

CONTRACTOR: Jan Car, Inc.
AMOUNT: \$ 1,669,400.00

RECOMMENDATION:

The Departments of Parks and Recreation, Engineering and the Project Manager, Perspectiva 3DI, recommend the award of this contract to Jan Car, Inc., as this Offeror has provided the Best Value Proposal. It is requested that the City Manager be authorized to sign the referenced contract. Additionally, it is requested that the City Manager be authorized to execute budget transfers for this award and project, as necessary.

As part of the award of this contract, the City Engineer is authorized to approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, but which do not increase the scope of the contract as awarded, in an amount not to exceed \$25,000 per numbered change order, and not to exceed the total of 25% of the original contract price as awarded, without further authorization by City Council.

DESCRIPTION OR EXPLANATION:

Base Bid	\$ 1,459,300.00		
Alternate No. 1	\$ 12,000.00	Alternate No. 2	\$ 14,000.00
Alternate No. 3	\$ 12,000.00	Alternate No. 4	\$ 28,500.00
Alternate No. 5	\$ 65,700.00	Alternate No. 6	\$ 45,600.00
Alternate No. 7	\$ 21,800.00	Alternate No. 8	\$ 10,500.00

TOTAL RECOMMENDED AWARD: \$ 1, 669,400.00

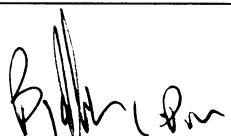
TIME FOR COMPLETION: 300 Consecutive Calendar Days

LIQUIDATED DAMAGES: \$ 595.00/Consecutive Calendar Day

COUNCIL or MASS TRANSIT BOARD: Approved ☐ Rejected ☐

Municipal Clerk _____ Date _____

APPROVED:



Byron E. Johnson, C.P.M.
Director of Purchasing

DATE: April 13, 2005
TO: Municipal Clerk
FROM: Byron E. Johnson, C.P.M.
Director of Purchasing - X4313
THRU: Aurora Wells
Interim Bid Clerk - X4038



Please place the following item on the REGULAR agenda for the Council Meeting of April 26, 2005.

Solicitation No. 2005-158 Improvements to Veterans Park and Recreation Center
Contractor: Jan Car, Inc.
El Paso, Texas
Department: Parks and Recreation
Funds Available: 14101001-PQLPA167-60167-508027
Funding Source: Year 2000 Quality of Life Bond Issue
Items: Base Bid \$ 1,459,300.00
Alternate No. 1 \$ 12,000.00
Alternate No. 2 \$ 14,000.00
Alternate No. 3 \$ 12,000.00
Alternate No. 4 \$ 28,500.00
Alternate No. 5 \$ 65,700.00
Alternate No. 6 \$ 45,600.00
Alternate No. 7 \$ 21,800.00
Alternate No. 8 \$ 10,500.00

Total Award: \$ 1,669,400.00
District(s): #4

The Departments of Engineering and Parks and Recreation and the Project Manager, Perspectiva 3DI recommend the award of this contract to Jan Car, Inc., as this Offeror has provided the Best Value Proposal. It is requested that the City Manager be authorized to sign the referenced contract. Additionally, it is requested that the City Manager be authorized to execute budget transfers for this award and project, as necessary.

As part of the award of this contract, the City Engineer is authorized to approve contract changes which are necessary for proper construction of the work and carrying out the intent of the design, but which do not increase the scope of the contract as awarded, in an amount not to exceed \$25,000 per numbered change order, and not to exceed the total of 25% of the original contract price as awarded, without further authorization by City Council.

Contact Person: Byron Johnson, Director of Purchasing – X4313

AGENDA FOR: April 26, 2005

City of El Paso

SCOPE OF WORK

Improvements to Veterans Park & Recreation Center Solicitation No. 2005-158

Base Bid:

The facility is located on the grounds of Veterans Park, is owned by the City of El Paso and operated by the City's Park and Recreation Department. The work consists of the renovation of the existing 24,672 square foot recreation center, and site improvements.

Site improvements include repaving the existing parking lots and entrance drives, landscaping and irrigation, additional lighting, bleachers, park furniture, shade canopies, playground equipment, and miscellaneous repairs. This information is general in nature, for complete instructions please refer to the project's Plans and Specifications.

Alternates:

- Alternate No. 1:** Provide and install new parking lot lighting.
- Alternate No. 2:** Provide and install 6 additional four row bleachers at play fields
- Alternate No. 3:** Provide and plant 60 additional trees throughout the park.
- Alternate No. 4:** Provide and install 4 additional picnic tables, 10 additional park benches and 19 additional trash receptacles throughout the park
- Alternate No. 5:** Resurface and re-stripe the existing parking lots and entrance drives
- Alternate No. 6:** Provide CCTV – Closed Circuit Television Surveillance System complete with cameras, recording equipment, and monitors.
- Alternate No. 7:** Provide and install additional area lighting throughout the park.
- Alternate No. 8:** Provide and install new scoreboards and associated components

PROPOSAL

TO THE HONORABLE MAYOR AND CITY COUNCIL
CITY OF EL PASO
EL PASO, TEXAS

GENTLEMEN:

The undersigned having familiarized themselves with the local conditions affecting the cost of work and with the Contract documents consisting of Invitation to Bid, Instructions to Bidders, General Conditions, the Contractor's Proposal, Special Bid Conditions, Applicable Wage Rates, the Contract Form, plans, specifications, drawings, and addenda on file in the office of the Purchasing Department of the City of El Paso, hereby propose to perform everything required to be performed and to provide furnish and install all the labor, materials, necessary tools, expendable equipment, and all utility and transportation services, and to complete in a workmanlike manner all the work required for the

Improvements to Veterans Park & Recreation Center

Solicitation No. 2005-158

within the specified limits and in accordance with the plans, including Addenda numbers:

none

AT THE FOLLOWING LUMP SUM PRICES:

BASE BID: Renovation of the Existing Recreation Center and Site Improvements.

The undersigned agrees to perform all of the work required for the total amount of:

\$ 1,457,300

ALTERNATE NO. 1: Provide and install new parking lot lighting.

The undersigned agrees to perform all of the work required for the total amount of:

\$ 12,000

COMPANY NAME: JAN-CAR, INC.

BIDDER'S SIGNATURE: [Signature]

ALTERNATE NO. 2: Provide and install 6 additional four row bleachers at play fields.

The undersigned agrees to perform all of the work required for the total amount of:

\$ 17,000

ALTERNATE NO. 3: Provide and plant 60 additional trees throughout the park.

The undersigned agrees to perform all of the work required for the total amount of:

\$ 12,000

ALTERNATE NO. 4: Provide and install 4 additional picnic tables, 10 additional park benches and 19 additional trash receptacles throughout the park.

The undersigned agrees to perform all of the work required for the total amount of:

\$ 28,500

ALTERNATE NO. 5: Resurface and re-stripe the existing parking lots and entrance drives.

The undersigned agrees to perform all of the work required for the total amount of:

\$ 65,700

ALTERNATE NO. 6: Provide CCTV - Closed Circuit Television Surveillance System complete with cameras, recording equipment and monitors.

The undersigned agrees to perform all of the work required for the total amount of:

\$ 4,000

COMPANY NAME: JAN-CAR, INC.

BIDDER'S SIGNATURE: [Signature]

ALTERNATE NO. 7: Provide and install additional area lighting throughout the park.

The undersigned agrees to perform all of the work required for the total amount of:

\$ 21,800

ALTERNATE NO. 8: Provide and install new scoreboards and associated components.

The undersigned agrees to perform all of the work required for the total amount of:

\$ 4,500

**SUB TOTAL OF ALTERNATE 1, ALTERNATE 2, ALTERNATE 3, ALTERNATE 4,
ALTERNATE 5, ALTERNATE 6, ALTERNATE 7 AND ALTERNATE 8.**

\$ 218,100

SUM TOTAL OF BASE BID AND ALTERNATES 1, 2, 3, 4, 5, 6, 7 AND 8.

\$ 1,669,500

COMPANY NAME: JAN-CAR, INC.

BIDDER'S SIGNATURE: [Signature]

CONTRACT TIME AND LIQUIDATED DAMAGES

The undersigned Bidder agrees to commence work on a date to be specified in a written Notice to Proceed and to substantially complete the work on which he/she has bid within **Three Hundred (\$300) CONSECUTIVE CALENDAR DAYS**.

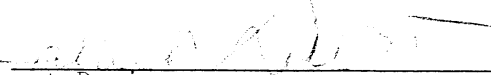
Bidder agrees to pay as liquidated damages the sum of **Five Hundred Ninety Five Dollars (\$ 595.00)** for each consecutive calendar day thereafter as provided in paragraph 6.8 of the General Conditions of the Contract.

PROPOSAL

Enclosed with this proposal is a certified check or bid bond for five percent (5%) of the TOTAL bid price including base bid(s) and alternate(s) which is agreed shall be collected and retained by the owner(s) as liquidated damages in the event this proposal is accepted by the Owner within sixty (60) consecutive calendar days after the date advised for the reception of bids and the undersigned fails to execute the contract and the required performance and payment bonds with the Owner within fourteen (14) consecutive calendar days after the date said proposal is accepted; otherwise, the said bid security shall be returned to the undersigned upon demand.

THE UNDERSIGNED BIDDER REPRESENTS TO THE CITY AND TO THE OTHER BIDDERS THAT HIS/HER BID, AND THE ESTIMATES ON WHICH IT IS BASED, HAS BEEN CAREFULLY CHECKED AND CONTAINS NO ERRORS, AND NOTHING HAS BEEN OMITTED OR OVERLOOKED IN DETERMINING THE AMOUNTS BID.

BIDDER'S NAME: JAN-CAR, INC.

BY: 
Janet Davis Signature

April 6, 2005

Date

Janet Davis, President

Print Signer's name & title

915/852-9500

Telephone

915/852-9331

Fax

16000 Ashford

Address

Horizon City, TX 79928

City, State, Zip Code

Physical Address of Business – if different from above

City, State, Zip Code

IF THE BIDDER BE A CORPORATION, THE FOLLOWING CERTIFICATE SHOULD BE EXECUTED:

I, Benny Davis, certify that I am the _____ Secretary of the corporation named as Bidder hereinabove; that Janet Davis, who signed the foregoing contract on behalf of the Bidder, was then President of said corporation; that said proposal was duly signed for and in behalf of said corporation by authority of its governing body, and is within the scope of its corporate powers.


CORPORATE SECRETARY SIGNATURE AND CORPORATE SEAL

CITY OF EL PASO BID TABULATION

BID ITEM: IMPROVEMENTS TO VETERANS PARK AND RECREATION CENTER
 BID DATE: APRIL 6, 2005

BID # 2005-158
 DEPART: PARKS

	BLAIR-HALL COMPANY, INC. EL PASO, TEXAS	F. T. JAMES CONSTRUCTION INC. EL PASO, TEXAS	JAN- CAR INC. HORIZON CITY, TX.			
DESCRIPTION	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
BASE BID	\$1,474,000.00	\$1,526,111.00	\$1,459,300.00			
ALTERNATE #1	\$12,300.00	\$12,222.00	\$12,000.00			
ALTERNATE #2	\$13,200.00	\$8,888.00	\$14,000.00			
ALTERNATE #3	\$12,400.00	\$12,111.00	\$12,000.00			
ALTERNATE #4	\$29,000.00	\$16,111.00	\$28,500.00			
ALTERNATE # 5	\$60,700.00	\$77,777.00	\$65,700.00			
ALTERNATE # 6	\$46,600.00	\$48,111.00	\$45,600.00			
ALTERNATE # 7	\$22,200.00	\$22,222.00	\$21,800.00			
ALTERNATE # 8	\$10,700.00	\$11,111.00	\$10,500.00			
SUB TOTAL ALTERNATE 1, 2,3,4,5,6,7,8	\$207,100.00	\$208,553.00	\$210,100.00			
SUM TOTAL OF BASE BID AND ALTERNATES 1 - 8	\$1,681,100.00	\$1,734,664.00	\$1,669,400.00			
AMENDMENTS	NONE ISSUED	NONE ISSUED	NONE ISSUED			
BID BONDS	YES	YES	YES			

Approved by: Michael W. Ro 4-8-05

BEST VALUE OFFEROR CERTIFICATION

Improvements to Veterans Park & Recreation Center, Solicitation No. 2005-158

The evaluation of offers for the Best Value Procurement for this Proposal has been completed.

The Offeror, JAN CAR, INC., has received the
(Contractor's Name)

highest score, 100, and is, therefore, certified as offering the City of El Paso the Best Value for this project.

The amount of the award will be \$ 1,669,400.

This amount includes the following proposal components and alternates with their corresponding amounts:

PROPOSAL COMPONENT	\$ AMOUNT
BASE BID	1,459,300
ALTERNATES #1-8	210,100

I, Rubend Garcia, of PARKS,
(Name) (Department or Firm)

concur with this Certification on this the 13 day of APRIL 2005.

I, Robert Shalwitz, of Engineering Dept.,
(Name) (Department or Firm)

concur with this Certification on this the _____ day of _____ 2005.

I, Rafael Pardo, of MIVARE-MORA ARCH. INC.,
(Name) (Department or Firm)

concur with this Certification on this the _____ day of _____ 2005.

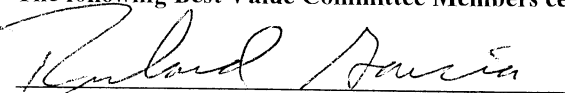
I, Leonica Harris, of P+3,
(Name) (Department or Firm)


concur with this Certification on this the _____ day of _____ 2005.

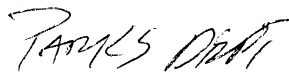
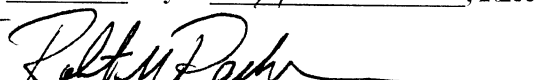
BEST VALUE PROCUREMENT EVALUATION SHEET
Improvements to Veterans Park & Recreation Center, Solicitation No. 2005-158

CRITERIA	Jan Car, Inc.	Blair-Hall Co., Inc.	F.T.James Const., Inc.		
Part A: Offeror's Price Maximum 65 Points <i>Low Offer / Offer * 65</i>	\$1,669,400.00 65.00	\$1,681,100.00 64.55	\$1,734,664.00 62.55		
Part B: Offeror's Past Relationship with Owner Maximum 10 points:					
<i>Contract Compliance w/City Contracts (0 - 8 pts)</i>	8	8	8		
<i>Completion of City Contracts Prior to Completion Date (0 - 2 pts)</i>	2	2	2		
<i>Negative Performance on City Contracts (0 to -10 pts)</i>	0 10	0 10	0 10		
Part C: Offeror's Experience & Qualifications Maximum 10 Points:					
<i>Completed Projects Similar Size/Scope/Value (0 - 8 pts)</i>	8	8	8		
<i>Offeror Has Been in Business More Than 5 yrs (0 - 2 pts)</i>	2 0	2 0	2 0		
<i>Negative Performance on Contract(s) (0 to -10)</i>	0 10	0 10	0 10		
Part D: Health Benefits Maximum 5 Points:					
<i>Offeror Provides & Pays 60% or More of Cost (0 or 5 pts)</i>	5	5	5		
Part E: Local Project Manager Maximum 5 Points:					
<i>Prime Contractor has a Local Project Mgr (0 or 5 pts)</i>	5	5	5		
Part F: Local Subcontractor Work Maximum 5 Points:					
<i>Local Subs to perform 75% of subcontracted work (0 or 5 pts)</i>	5	5	5		
TOTAL POINTS EARNED					
	100	99.55	97.55		

The following Best Value Committee Members certify these scores on this the 13 day of APRIL, 2005 2005


 User Department


 City Engineering

 PARKS DIST

 Design, Architect or Engineer